

Climate Change, Leisure and Community Committee
WORK PROGRAMME

No.	Item to be considered	Date of Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
Leisure						
1.	Budget Monitoring Report (Period 4)	11 October 2023	Present financial position	Written Report from Policy and Resources	Finance Business Partner	To note action taken
2.	Budget Monitoring Report (Period 6)	10 January 2024	Present financial position	Written Report from Policy and Resources	Finance Business Partner	To note action taken.
3.	Draft Service Plan – Community Services 2024-27	11 October 2023	To consider the draft Service Plan	Written Report	Associate Director, Customer and Community	To note and comment on the Community Services draft Service Plan for 2024-27
4.	Leisure Management Contract Presentation	3 July 2024	Update on Leisure Management Contract		Everyone Active & Leisure Contracts and Landscape Projects Officer	To note the presentation

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Environmental Services & Sustainability						
1.	Budget Monitoring Report (Period 4)	11 October 2023	Present financial position	Written Report from Policy and Resources	Finance Business Partner	To note action taken
2.	Draft Service Plan – included in the Community Services service plan 2024-27	11 October 2023	To consider the draft Service Plan	Written Report	Associate Director Customer and Community	To note and comment on the draft Service Plan for 2024-27
Community Safety and Partnerships						
1.	Climate Change Strategy and Biannual Update	11 October 2023	To consider the update		Head of Strategy and Partnerships/ Strategic Climate Change and Sustainability Officer.	October and March updates agreed on 7/7/21 LEC 07/21
2.	LSP Community Strategy	11 October 2023	To receive a report	Written report.	Head of Strategy and Partnerships	To make recommendations on the strategy.

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3	Citizen's Advice Service in Three Rivers Annual Report 2022/23 and presentation	11 October 2023	For information	Presentation	CASTR	To note action taken
4	Budget Monitoring Report (Period 4)	11 October 2023	Present financial position	Written Report from Policy and Resources	Finance Business Partner	To note action taken
6	Budget Monitoring Report (Period 6)	10 January 2024	Present financial position	Written report from P&R Committee	Finance Business Partner	To note action taken.
7	Draft Service Plans – Strategy and Partnerships 2024-27	11 October 2023	To consider the draft Service Plan	Written Report	Head of Community Partnerships	To note and comment on the draft Service Plan for 2024-27.
8	All Service Level Agreements Review (every three years)	13 March 2024	To consider the action taken	Written Report	Head of Community Partnerships	To consider the action taken
9	Budget Monitoring Report (Period 10)	13 March 2024	Present financial position	Written Report from Policy and Resources	Finance Business Partner	To note action taken

No.	Item to be considered	Date of Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
10.	Review of Environmental Terms of Reference	12 March 2025	To receive a report	Written report	Head of Community Partnerships/ Strategic Climate Change and Sustainability Officer/ Domestic Sustainability Officer	To consider the recommendations
11	Anti-Social Behaviour To be reviewed August 2024	To be confirmed	To receive a report	Written report	Head of Community Partnerships	To receive any recommendations.
Regulatory Services (elements which fall within the CCLC Committee)						
1.	Draft Service Plan – Regulatory Services	11 October 2023	To consider the draft Service Plan for the areas relevant to this Committee	Written Report	Head of Regulatory Services	To note and comment on the sections relevant to this Committee from the Regulatory Services draft Service Plan for 2024-27
Customer Experience						

No.	Item to be considered	Date of Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
1.	Watersmeet Presentation	11 October	Update on Watersmeet Performance	Presentation	Watersmeet General Manager and Head of Customer Experience	To note the presentation and report.